Arden Budget Committee Meeting Zoom Meeting ID 982-8242-0844 & Password 091483 Wednesday, April 22, 2020

Attending: David Gerbec, Vicki Scott, Warren Rosenkranz & Deborah Ricard

Absent: Denise Norheimer

Call to Order 7:00 pm

Convener David Gerbec

Election Chair – Denise Nordheimer

Asst Chair – Warren Rosenkranz Spreadsheet – David Gerbec Secretary – Vicki Scott

Vicki will contact Liz Resko/Town Secretary for website posting information.

Review of committee responsibilities:

- April/May meet to start process for 3 year look ahead & ask if there are county issues that will affect budget
- August gather data from committee chairs
- Report to include inter-committee grants & exchanges
- Attend Advisory Meetings in June, September, January & March
- September
 - o Present report at Town Meeting, include inter-committee grants & exchanges
 - o Present Draft ballot to be ratified by Town Assembly
- Check with committee chairs before budget referendum
- Invite Treasurer
- Post proper notice of meetings & post minutes on village website

Town Treasurer is ex-officio member of Budget Committee, as per Town Charter. Invite newly elected Treasurer Skip Bailey (treasurer@arden.delaware.gov) to all future meetings.

Warren will reach out to Brooke, last year's Budget Chair, to learn more about any NCC tax or school tax increases that may be in the works. Warren will also reach out to Jeff Politis/Town Chair, Carl Falco/Trustee and Skip Bailey/Treasurer to gather all financial information needed to create the next budget report.

Next meeting – Wednesday, May 13, 2020 at 7 pm via zoom. Debbie will schedule.

Adjourn 7:30 pm

Respectfully submitted, Deborah Ricard